

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 12 / 2020

| § | 301 322 | | 301 326 | | 721 713 | |
|---------------|----------------|---------------|----------------|---------------|-------------|-------------|
| | ПЛАН | ИЗПЪЛН. | ПЛАН | ИЗПЪЛН. | ПЛАН | ИЗПЪЛН. |
| | 2020 | 31122020 | 2020 | 31122020 | 2020 | 31122020 |
| 1 - 1 | 612046 | 611824 | 283347 | 283347 | 0 | 0 |
| § 1 | 612046 | 611824 | 283347 | 283347 | 0 | 0 |
| 2 - 2 | 1000 | 736 | 0 | 0 | 0 | 0 |
| 2 - 5 | 22890 | 22888 | 10970 | 10970 | 0 | 0 |
| 2 - 8 | 0 | 0 | 3066 | 3066 | 0 | 0 |
| 2 - 9 | 29257 | 28095 | 11474 | 11474 | 0 | 0 |
| § 2 | 53147 | 51719 | 25510 | 25510 | 0 | 0 |
| 5 - 51 | 75778 | 75245 | 36904 | 36904 | 0 | 0 |
| 5 - 52 | 23098 | 23025 | 11909 | 11909 | 0 | 0 |
| 5 - 60 | 31374 | 31370 | 14365 | 14365 | 0 | 0 |
| 5 - 80 | 16755 | 16753 | 5567 | 5567 | 0 | 0 |
| § 5 | 147005 | 146393 | 68745 | 68745 | 0 | 0 |
| 10 - 11 | 22360 | 12527 | 0 | 0 | 0 | 0 |
| 10 - 13 | 4200 | 4200 | 630 | 630 | 0 | 0 |
| 10 - 14 | 22540 | 22310 | 0 | 0 | 0 | 0 |
| 10 - 15 | 26231 | 25173 | 3352 | 3352 | 1281 | 1281 |
| 10 - 16 | 44291 | 27514 | 3424 | 3424 | 0 | 0 |
| 10 - 20 | 34386 | 20551 | 5870 | 5870 | 0 | 0 |
| 10 - 30 | 5000 | 192 | 0 | 0 | 0 | 0 |
| 10 - 51 | 4600 | 376 | 0 | 0 | 0 | 0 |
| 10 - 62 | 2200 | 2172 | 1312 | 1312 | 0 | 0 |
| § 10 | 165808 | 115015 | 14588 | 14588 | 1281 | 1281 |
| 19 - 01 | 0 | 0 | 194 | 194 | 0 | 0 |
| 19 - 81 | 6700 | 6526 | 210 | 210 | 0 | 0 |
| § 40 | | | 10795 | 10795 | 0 | 0 |
| ОБЩО | 984706 | 931477 | 403389 | 403389 | 1281 | 1281 |
| § 51 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 - 01 | 15344 | 15344 | 0 | 0 | 0 | 0 |
| 52 - 04 | 0 | 0 | 24760 | 24760 | 0 | 0 |
| 52 - 05 | 0 | 0 | 0 | 0 | 0 | 0 |
| § 52 | 15344 | 15344 | 24760 | 24760 | 0 | 0 |
| § 53 | 0 | 0 | 0 | 0 | 0 | 0 |
| ВСИЧКО | 1000050 | 946821 | 428149 | 428149 | 1281 | 1281 |
| 61 - 1 | 880 | 880 | 95 - 07 | 0 | | |
| 61 - 9 | 1429480 | 1375371 | 95 - 11 | 0 | | |
| 76 - 00 | | | | | | |
| 88 - 03 | | | | | | |

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 12 / 2020

| 303 322 | | | 303 326 | |
|---------------|----------|----------|-------------|----------|
| § | ПЛАН | ИЗПЪЛН. | ПЛАН | ИЗПЪЛН. |
| | 2020 | 31122020 | 2020 | 31122020 |
| 1 - 1 | 0 | 0 | 0 | 0 |
| § 1 | 0 | 0 | 0 | 0 |
| 2 - 2 | 0 | 0 | 0 | 0 |
| 2 - 5 | 0 | 0 | 0 | 0 |
| 2 - 8 | 0 | 0 | 0 | 0 |
| 2 - 9 | 0 | 0 | 0 | 0 |
| § 2 | 0 | 0 | 0 | 0 |
| 5 - 51 | 0 | 0 | 0 | 0 |
| 5 - 52 | 0 | 0 | 0 | 0 |
| 5 - 60 | 0 | 0 | 0 | 0 |
| 5 - 80 | 0 | 0 | 0 | 0 |
| § 5 | 0 | 0 | 0 | 0 |
| 10 - 11 | 0 | 0 | 0 | 0 |
| 10 - 13 | 0 | 0 | 0 | 0 |
| 10 - 14 | 0 | 0 | 0 | 0 |
| 10 - 15 | 0 | 0 | 0 | 0 |
| 10 - 16 | 0 | 0 | 3028 | 0 |
| 10 - 20 | 0 | 0 | 0 | 0 |
| 10 - 30 | 0 | 0 | 0 | 0 |
| 10 - 51 | 0 | 0 | 0 | 0 |
| 10 - 62 | 0 | 0 | 0 | 0 |
| 10 - 92 | 0 | 0 | 0 | 0 |
| § 10 | 0 | 0 | 3028 | 0 |
| 19 - 01 | 0 | 0 | 0 | 0 |
| 19 - 81 | 0 | 0 | 0 | 0 |
| § 40 | 0 | 0 | 0 | 0 |
| ОБЩО | 0 | 0 | 3028 | 0 |
| § 51 | 0 | 0 | 0 | 0 |
| 52 - 01 | 0 | 0 | 0 | 0 |
| 52 - 03 | 0 | 0 | 0 | 0 |
| 52 - 05 | 0 | 0 | 0 | 0 |
| § 52 | 0 | 0 | 0 | 0 |
| § 53 | 0 | 0 | 0 | 0 |
| ВСИЧКО | 0 | 0 | 3028 | 0 |
| 61 - 1 | | | 95 - 07 | |
| 61 - 9 | 3028 | 0 | 95 - 11 | |

12.01.2021

Изготвил: Красимира Николова