

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 30 / 09 / 2019

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2019	30092019	2019	30092019	2019	30092019
1 - 1	571142	345158	240000	160357	0	0
§ 1	571142	345158	240000	160357	0	0
2 - 2	1000	0	0	0	0	0
2 - 5	24150	16223	10850	7767	0	0
2 - 8	2000	4689	1000	0	0	0
2 - 9	14546		11000	576	0	0
§ 2	41696	20912	22850	8343	0	0
5 - 51	64698	44930	27000	21344	0	0
5 - 52	23769	12250	9000	6428	0	0
5 - 60	27475	16931	11500	7756	0	0
5 - 80	15953	8340	6000	3220	0	0
§ 5	131895	82451	53500	38748	0	0
10 - 11	25114	12828	1000	24	0	0
10 - 13	4000	3200	600	600	0	0
10 - 14	11381	10899	200	0	0	0
10 - 15	19023	5573	1633	1141	0	0
10 - 16	50000	30756	10818	6866	0	0
10 - 20	33224	12792	10165	4481	0	0
10 - 30	5000	1857	3000	59	0	0
10 - 51	2030	484	254	0	0	0
10 - 62	2000	1628	2000	1345	0	10
§ 10	151772	80017	29670	14516	0	10
19 - 01	0	0	100	156	0	0
19 - 81	5000	4895	200	173	0	0
§ 40	0	0	9894	5940	0	0
§ 51	30000	29983	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	931505	563416	356214	228233	0	10
61 - 1	3191	3191	95 - 07	0		-207028
61 - 9	1287719	972214	95 - 11	0		
88 - 3		23282				

10.10.2019

Изготвил: Красимира Николова

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303 322			303 326			
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.		
	2019	30092019	2019	30092019		
1 - 1	0	0	0	0		
§ 1	0	0	0	0		
2 - 2	0	0	0	0		
2 - 5	0	0	0	0		
2 - 8	0	0	0	0		
2 - 9	0	0	0	0		
§ 2	0	0	0	0		
5 - 51	0	0	0	0		
5 - 52	0	0	0	0		
5 - 60	0	0	0	0		
5 - 80	0	0	0	0		
§ 5	0	0	0	0		
10 - 11	0	0	0	0		
10 - 13	0	0	0	0		
10 - 14	0	0	0	0		
10 - 15	0	0	0	0		
10 - 16	0	0	4906	4906		
10 - 20	0	0	0	0		
10 - 30	0	0	0	0		
10 - 51	0	0	0	0		
10 - 62	0	0	0	0		
10 - 92	0	0	0	0		
§ 10	0	0	4906	4906		
19 - 01	0	0	0	0		
19 - 81	0	0	0	0		
§ 40	0	0	0	0		
ОБЩО	0	0	4906	4906		
§ 51	0	0	0	0		
52 - 01	0	0	0	0		
52 - 03	0	0	0	0		
52 - 05	0	0	0	0		
§ 52	0	0	0	0		
§ 53	0	0	0	0		
ВСИЧКО	0	0	4906	4906		
61 - 1			95 - 07	0		
61 - 9	4906	4906	95 - 11	0		

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Изготвил: Красимира Николова