

ОТЧЕТ СУ "ХРИСТО БОТЕВ" КАМЕНО 31 / 03 / 2022

§	301 322		301 326		721 713	
	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2022	31032022	2022	31032022	2022	31032022
1 - 1	762898	116253	371000	44807	0	0
§ 1	762898	116253	371000	44807	0	0
2 - 2	1000	119	0	0	0	0
2 - 5	25125	16841	13050	6705	0	0
2 - 8	0	0	0	0	0	0
2 - 9	30000	2881	13200	456	0	0
§ 2	56125	19841	26250	7161	0	0
5 - 51	91476	13655	40400	5504	0	0
5 - 52	20553	4325	16000	1781	0	0
5 - 60	30620	5838	17000	2192	0	0
5 - 80	20360	3216	10100	929	0	0
§ 5	163009	27034	83500	10406	0	0
10 - 11	17114	8086	0	0	0	0
10 - 12	1000	435	0			
10 - 13	4200	840	630	210	0	0
10 - 14	179	3287	0	0	0	0
10 - 15	6995	2328	5000	0	297	0
10 - 16	14792	43403	39131	2925	0	0
10 - 20	8920	4438	6197	1791	0	0
10 - 30	3000	96	5000	0	0	0
10 - 51	1000	60	0	8	0	0
10 - 62	2500	574	3500	265	0	0
§ 10	59700	63547	59458	5199	297	0
19 - 01	0	0	100	0	0	0
19 - 81	9900	7671	350	253	0	0
§ 40	0	0	11409	785	0	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
ВСИЧКО	1051632	234346	552067	68611	297	0
61 - 1			88 - 03			-3028
61 - 9	1603996	515458	95 - 07	0		-209473
64 - 01						

19.4.2022

Изготвил: Красимира Николова

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§	303 322		303 326	
	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2022	31032022	2022	31032022
1 - 1	0	0	0	0
§ 1	0	0	0	0
2 - 2	0	0	0	0
2 - 5	0	0	0	0
2 - 8	0	0	0	0
2 - 9	0	0	0	0
§ 2	0	0	0	0
5 - 51	0	0	0	0
5 - 52	0	0	0	0
5 - 60	0	0	0	0
5 - 80	0	0	0	0
§ 5	0	0	0	0
10 - 11	0	0	0	0
10 - 13	0	0	0	0
10 - 14	0	0	0	0
10 - 15	0	0	0	0
10 - 16	0	0	0	0
10 - 20	0	0	0	0
10 - 30	0	0	0	0
10 - 51	0	0	0	0
10 - 62	0	0	0	0
10 - 92	0	0	0	0
§ 10	0	0	0	0
19 - 01	0	0	0	0
19 - 81	0	0	0	0
§ 40	0	0	0	0
§ 51	0	0	0	0
52 - 01	0	0	0	0
52 - 03	0	0	0	0
52 - 05	0	0	0	0
§ 52	0	0	0	0
ВСИЧКО	0	0	0	0
61 - 1				
61 - 9	0	0	95 - 07	0

19.4.2022

Изготвил: Красимира Николова