

ОТЧЕТ СУ "ХРИСТО БОТЕВ" КАМЕНО 30 / 09 / 2021

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2021	30092021	2021	30092021	2021	30092021
1 - 1	790026	491108	330000	189464	0	0
§ 1	790026	491108	330000	189464	0	0
2 - 2	0	0	0	0	0	0
2 - 5	33445	21670	9310	8821	0	0
2 - 8	0	0	0		0	0
2 - 9	33050	4971	14425	276	0	0
§ 2	66495	26641	23735	9097	0	0
5 - 51	90082	57741	46000	21939	0	0
5 - 52	27161	16989	10000	8151	0	0
5 - 60	37295	22977	11000	9838	0	0
5 - 80	19756	12501	6000	3854	0	0
§ 5	174294	110208	73000	43782	0	0
10 - 11	11850	11916	0	0	0	0
10 - 13	5040	3360	630	210	0	0
10 - 14	16508	15259	0	0	0	0
10 - 15	9222	12119	5000	241	1690	0
10 - 16	32000	14298	6114	2805	0	0
10 - 20	17918	24981	8855	3607	0	0
10 - 30	1000	158	3000	0	0	0
10 - 51	3600	916	500	0	0	0
10 - 62	1000	1670	2000	1466	0	0
§ 10	98138	84677	26099	8329	1690	0
19 - 01	0	0	100	0	0	0
19 - 81	6600	6526	210	231	0	0
§ 40	0	0	9510	7425	0	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	1500	0	0	0	0	0
§ 52	1500	0	0	0	0	0
ВСИЧКО	1137053	719160	462654	258328	1690	0
61 - 1			88 - 03			-2590
61 - 9	1601397	1197115	95 - 07	0		-219537
64 - 01	2500	2500				

12.10.2021

Изготвил: Красимира Николова

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§	303 322		303 326	
	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2021	30092021	2021	30092021
1 - 1	0	0	0	0
§ 1	0	0	0	0
2 - 2	0	0	0	0
2 - 5	0	0	0	0
2 - 8	0	0	0	0
2 - 9	0	0	0	0
§ 2	0	0	0	0
5 - 51	0	0	0	0
5 - 52	0	0	0	0
5 - 60	0	0	0	0
5 - 80	0	0	0	0
§ 5	0	0	0	0
10 - 11	0	0	0	0
10 - 13	0	0	0	0
10 - 14	0	0	0	0
10 - 15	0	0	0	0
10 - 16	1275	1275	10101	10101
10 - 20	0	0	0	0
10 - 30	0	0	0	0
10 - 51	0	0	0	0
10 - 62	0	0	0	0
10 - 92	0	0	0	0
§ 10	1275	1275	10101	10101
19 - 01	0	0	0	0
19 - 81	0	0	0	0
§ 40	0	0	0	0
§ 51	0	0	0	0
52 - 01	0	0	0	0
52 - 03	0	0	0	0
52 - 05	0	0	0	0
§ 52	0	0	0	0
ВСИЧКО	1275	1275	10101	10101
61 - 1				
61 - 9	11376	11376	95 - 07	0

12.10.2021

Изготвил: Красимира Николова