

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 30 / 09 / 2017

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2017	30092017	2017	30092017	2017	30092017
1 - 1	599157	299440	110530	76837	0	0
§ 1	599157	299440	110530	76837	0	0
2 - 2	0	0	0	0	0	0
2 - 5	22740	16612	4630	3930	0	0
2 - 8	19691	9841	0	10070	0	0
2 - 9	22450	3750	4000	184	0	0
§ 2	64881	30203	8630	14184	0	0
5 - 51	61263	33826	12977	9348	0	0
5 - 52	20243	10665	4790	2869	0	0
5 - 60	27841	14727	6210	3634	0	0
5 - 80	12940	7088	1673	974	0	0
§ 5	122287	66306	25650	16825	0	0
10 - 11	16000	18662	0	0	0	0
10 - 13	3600	3700	540	555	0	0
10 - 14	25010	21254	0	0	0	0
10 - 15	27040	11880	762	498	1191	0
10 - 16	51000	27730	4000	3669	0	0
10 - 20	22598	18372	5263	2485	0	0
10 - 30	14000	3664	1776	0	0	0
10 - 51	2000	573	200	28	0	0
10 - 62	3000	1627	2000	559	0	0
§ 10	164248	107462	14541	7794	1191	0
19 - 01	0	0	100	97	0	0
19 - 81	5500	4895	220	182	0	0
§ 40	0	0	13501	3300	0	0
ОБЩО	956073	508306	173172	119219	1191	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	956073	508306	173172	119219	1191	0
61 - 1		5501	95 - 07	-225628		
61 - 9	1130436	869462	95 - 11	0		
63 - 01				2.10.2017		
88 - 3		-21810		Изготвил:.....		
45 - 01				Красимира Николова		